

# Middle Country Central School District

## Re-Entry Plan - Updates

September 2, 2020  
September 16, 2020  
October 7, 2020  
October 28, 2020  
November 18, 2020  
December 2, 2020  
December 16, 2020  
January 13, 2021  
February 3, 2021  
February 24, 2021  
March 10, 2021  
March 24, 2021  
April 7, 2021  
April 20, 2021  
May 5, 2021  
**June 16, 2021**

## Recent Updates (as of 6/16):

- Grade Two four days a week, beginning 9/29; five days a week beginning 10/19 (for students in hybrid program)
  - Ability to continue full week program into second and third trimester dependent upon full virtual students re-entering in-person schooling
  - Space and staff realized as a result of UPK consolidation
  - Health and temperature checks required
- Free Meals for Kids Program Extension (extended through December 31, 2020)
  - All students, whether in-person, hybrid or full virtual, are entitled to a daily no charge breakfast and lunch (does not apply to ala carte items)
- Community Use of Fields Re-Opening, beginning 9/29
- Athletics/Voluntary Workouts, beginning 9/21
- Grade Three four days a week, beginning 10/05; five days a week beginning 10/19 (for students in hybrid program)
- Grades Four & Five four days a week, beginning 10/13; five days a week beginning 10/19 (for students in hybrid program)
- Kindergarten five days a week beginning 10/15 (for students in hybrid program)
- Pre-K five days a week beginning 10/19 (for students in hybrid program)
- Day After Election Day/School will be in session
- Student Temperature Checks phase in week of 10/13
- Latest alert from the Governor: Mandatory staff and student testing (10/06) - Specifics TBD
- Intramurals and Jazz Ensemble, Chorus and Chamber Orchestra - start 10/19
- Clubs phase in 11/05 (some will remain virtual)
- Seniors four days a week, starting 11/09
- Elementary full return to buildings scheduled to take place November 30th
- Schools will be open for virtual instruction on inclement weather days
- Low-risk athletic sports began on January 4 (Winter Track, Bowling, Fencing, Swimming). Events will be recorded and posted within 24 hours. High-risk sports (Basketball, Wrestling, Cheerleading) postponed indefinitely.

## Continued: Recent Updates (as of 6/16):

- COVID Team (Cabinet, Joseph Mercado, Craig Unkenholz) earned Johns Hopkins COVID-19 Contact Tracing certification
- MOA entered into with SCDOH to allow for COVID-19 testing to be conducted in district buildings
- COVID-19 notifications no longer made via connect-ed; school info is updated daily and posted on building webpage
- School district staff are now eligible for vaccinations. Staff were notified of processes and sites.
- High risk sports (wrestling, basketball, competitive cheerleading and kickline) began 2/01 (inclement weather delay - practices are now to begin 2/03); Weekly testing is in place. Facilities are still restricted.
- Juniors to return four days a week on March 1
- Sophomores and eighth grade to return March 15
- Freshmen to return April 5
- Fall sports (football, volleyball, soccer, field hockey, cross country, girls tennis, boys golf, sideline cheerleading, kickline, gymnastics) will begin March 1 (HS) and March 22 (MS). Testing will continue for higher risk sports (football and volleyball). Awaiting spectator guidance from Section XI
- Sixth graders will return on March 22; Seventh graders will return on April 5th
- Student athletes will be permitted two spectators each to be present at home games, except for gymnastics where, because of space, just one spectator per student athlete will be permitted. No visitor spectators will be permitted at this time.
- Regents grades will not be included in course averages.
- Visitor Spectators allowed, two per student athlete (beginning 3/20)
- High School Students may be in school five days a week, beginning 4/19 (impact 4/05 full return of grades to be monitored)
- As guidelines are eased, our capacity limits will be increased, which may ultimately allow for student performances and celebrations/recognitions
- Only four Regents Exams will be scheduled: Earth Science (6/24), Living Environment (6/22), Algebra (6/23), ELA 6/17).

## **Continued: Recent Updates (as of 6/16):**

All Hybrid High School Students are in school five days a week; There is no Hybrid option in district.

Senior Proms and High School Graduations Planned; End-of-Year Activities Planned

Masks/"Heat Alert" Days

Federal "Learning Loss" Funded Programs Planned: 2021/22 SCOPE/Summer Enrichment current k- 8 (transportation provided), Credit Recovery Summer School (no transportation), Class Size Reduction, Student Support

Both high schools will host COVID testing sites prior to senior proms and graduations

Vaccination pods, run by SCDOH, may be hosted in district and will be open to students who are 16 years and older, as well as to staff (info is new, as of 5/05)

Effective 5/25, extended face mask breaks will be permitted in classrooms, while students are seated at their desks or work areas, as long as social distancing of six feet or three feet, with barriers, is maintained.

**Face coverings are optional outside for students, staff and visitors.**

**Graduation ceremonies will be held on Friday, June 25th. One ceremony will be held at each high school @ 6:30pm with each graduate permitted two guests. The ceremonies will be live streamed. We will continue to be attentive to all NYS guidance pertaining to graduations.**

**All stakeholders will be surveyed regarding full transition back to school in September. A committee of stakeholders will be formed to gather a variety of perspectives.**

## **Continued: Recent Updates (as of 6/16):**

**CRRSA & ARPA Federal Funding - District allocations provided to cover the 2020-21 through 2023-24 years. The District surveyed staff and community members in order to prioritize spending over the next few years. The grants will provide for the following areas to be addressed:**

- **Learning Loss - focus on targeted instruction through enhanced diagnostics and class size reduction, additional math middle school support, social-emotional learning initiatives, extended day enrichment @ elementary and middle school levels, creation of high school core subject area support academies**
  - **Summer 2021 Enrichment Programs- (Over 1,500 Students currently enrolled Grades PK through Grade 8)**
  - **Summer 2021 Credit Recovery Options for students Grades 8 through 12. Three options made available for students to be able achieve success:**
    - #1 - courses offered in-district @CHS**
    - #2 - courses offered regionally @ BOCES/East Islip**
    - #3 - courses offered through Educere online**
- **Technology**
- **COVID related costs**

# COVID-19 Contract Tracing Certifications



## What Happens if Middle Country is Designated as a Yellow, Orange or Red Zone?

**NYDOH UPDATE:** Effective the week of November 16, 2020, schools in yellow zones must test 20% of in-person students, faculty and staff over the two-week period immediately following the announcement of a yellow zone designation. If the results of the testing reveal that the positivity rate among the 20% of those tested is lower than the yellow zone's current 7-day positivity rate, testing at that school will no longer be required to continue. A positivity rate in a school that is lower than in the yellow zone is a sufficient demonstration that in-person instruction is not a significant driver of local viral spread. The current positivity rate for zones can be found at, <https://forward.ny.gov/percentage-positive-results-county-dashboard>.

*However, if the results of the testing over the first two weeks reveal that the positivity rate among in-person student, staff and faculty is higher than the Yellow Zone's current 7-day positivity rate, the school will be required to continue to test 20% of the in-person population on a bi-weekly basis.*

### What does this mean for Middle Country?

- The SCSSA is working with the Suffolk County Executive's Office and the Suffolk County Department of Health on how to bring testing to communities and districts designated as yellow, orange and red zones\*.
- If Middle Country was directed to go full remote, "live" virtual instruction will be provided, using google classroom/meet. The students' hours of instruction will be the same as they are for in-person instruction.

\* in order to monitor which schools are located in each zone (Red, Orange and Yellow), the NYS COVID-19 Report Card displays the zone each school is located in – if applicable – directly on the dashboard. Additionally, the information will display upon logging in to the survey as well. Maps can be accessed at the following link: <https://forward.ny.gov/>.

## Middle Country Yellow Zone Testing Plan/Key Points:

Middle Country will partner with the Suffolk County Department of Health and the Suffolk County School Superintendents Association. This will enable us to receive the tests we need (20% of our in-school population; about 1800 tests) at no charge, as well as SCDOH support at the testing sites (SCDOH staff availability dependent upon number of active testing sites in the county).

The Middle Country designated Testing Coordinator is Joseph Mercado. The Testing Team consists of 6 nurses, 4 secretarial support, and 2 athletic trainers. The Team will travel in a group to the identified schools; the schools will be completed in one visit.

A Willingness to Participate in Testing survey was sent to parents and guardians on Monday, November 30. As of today, December 2, we have received 3007 responses; 48% (1440) indicated willingness to have their children tested if the students' schools are located in a yellow zone. By next week, consent to test forms will go to parents and guardians who indicated a willingness to participate. Testing will not occur unless schools are designated. (Staff are not required to give consent to be tested.)

Testing will need to begin no later than three days after notification of yellow zone status. Testing has to be completed within ten instructional days. Twenty percent of students with consents and staff at each building will be randomly selected for testing. Parents/guardians will be notified that their children will be tested. Our plan calls for completion of required testing within seven days (if all 14 schools are identified as being located within a yellow zone).

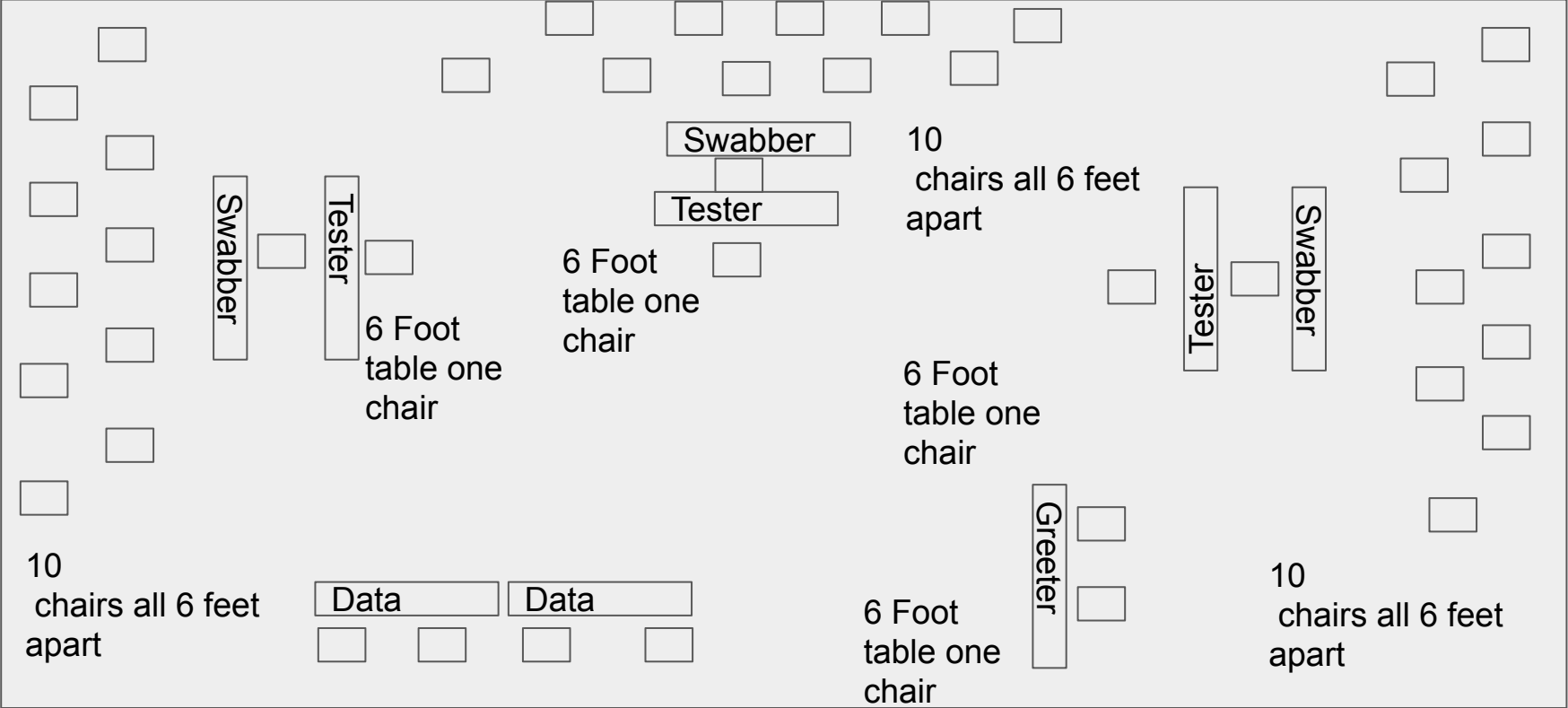
The testing procedure - from start to finish, will take about twenty minutes per individual. Results are available within 15-18 minutes. Parents and guardians will be informed of the results by the end of the school day for negative findings and immediately if there are positive.





# COVID-19 Testing Site Set-up

## GYM



## Confirmed Covid-19 Cases (as of 6/16):

NHS - 9/15 DOH Confirmed

Two Cases

Oxhead - 9/16 DOH Confirmed

One Case

NHS - 9/21 DOH Confirmed

One Case

NHS - 9/25 DOH Confirmed

One Case

DMS - 10/01 DOH Confirmed

One Case, no impact as last day individual was in the building was 9/11

HBR - 10/02 DOH Confirmed

Two cases, no impact as last days individuals were in the building were 9/18 and 9/21

DMS/HP - 10/12 DOH Confirmed

Two Cases, one quarantine

NHS - 10/14 DOH Confirmed

One Case no impact as the last day individual was in the building 10/02\*

HP - 10/21 DOH Confirmed

One Case, class and teacher quarantined until 11/4 (return date of 11/5)

NHS - 10/28 DOH Confirmed

One Case; no impact as individual had been quarantined

SMS/Stagecoach/Oxhead/New Lane - 11/02 DOH Confirmed

One Case

NHS - 11/04 DOH Confirmed

One Case no impact since last day individual was in school was 10/27

NHS - 11/04 DOH Confirmed

One Case no impact on school

NHS - 11/05 DOH Confirmed

One Case, no impact on school

NHS - 11/06 DOH Confirmed

One Case, no impact on school

HBR- 11/08 DOH Confirmed

One Case, instructional staff and class quarantined

Jericho - 11/08 DOH Confirmed

One Case, instructional staff and class quarantined

NHS - 11/09 DOH Confirmed

One Case, no impact on school

Stagecoach - 11/09 DOH Confirmed

One Case, no impact on school

NL - 11/10 DOH Confirmed

Two Cases, no impact on schools

NHS - 11/12 DOH Confirmed

One Case, No impact

CHS - 11/12 DOH Confirmed

One shared case, no impact

Stagecoach - 11/12 DOH Confirmed

One Case, no impact

NHS - 11/13 DOH Confirmed

One Case, no impact

CHS - 11/16 DOH Confirmed

Three Cases, No school impact (Off-Campus Socializing)

NHS - 11/16 DOH Confirmed

One Case, no impact

SMS - 11/17 DOH Confirmed

One Case no impact on school

BPS - 11/18 DOH Confirmed

One Case; Staff and students quarantined

Auer- 11/18 DOH Confirmed

One Case, Class Quarantined

DMS - 11/18 DOH Confirmed

One Case, Students Quarantined



**Confirmed Covid-19 Cases (continued):**

12/31 BPS One Case	1/03 Auer Four Cases	1/04 Jericho One Case	1/07 Jericho One Case	1/10 Unity One Case	1/13 Oxhead One Case	1/15 NHS Two Cases	1/19 SMS 6 Cases	1/20 HBR One Case
12/31 HBR One Case	1/03 HP One Case	1/05 DMS Two Cases	1/07 District One Case	1/10 CHS One Case	1/13 NHS Three Cases	1/15 District Three Cases	1/19 NHS Three Cases	1/20 Unity One Case
12/31 Oxhead One Case	1/03 Stage One Case	1/05 CHS One Case	1/07 CHS Two Cases	1/11 Unity Two Cases	1/13 Stage One Case	1/15 Jericho One Case	1/19 Jericho Three Cases	1/20 NL One Case
12/31 Stage One case	1/03 CHS One Case	1/05 Auer One Case	1/07 NCR One Case	1/11 NHS Seven Cases	1/13 NL Five Cases	1/15 Unity One Case	1/19 HBR One Case	1/20 Jericho One Case
12/31 CHS One Case	1/03 NHS One Case	1/05 Jericho One Case	1/07 DMS One Case	1/11 DMS Seven Cases	1/13 DMS Two Cases	1/15 CHS Two Cases	1/19 Auer One Case	1/21 CHS Five Cases
12/31 NHS One Case	1/04 NHS Six Cases	1/05 District One Case	1/08 NL One Case	1/11 Holbrook One Case	1/13 HBR One Case	1/15 NCR One Case	1/19 Stage One Case	1/21 NHS One Case
1/01 CHS Two Cases	1/04 Oxhead One Case	1/05 SMS One Case	1/08 HP One Case	1/11 CHS One Case	1/13 CHS Two Cases	1/16 District One Case	1/19 NL Four Cases	1/21 NCR One Case
1/01 NHS One Case	1/04 HBR Three Cases	1/06 NHS Three Cases	1/08 NCR One Case	1/11 NL One Case	1/13 Jericho One Case	1/17 Unity One Case	1/19 NCR One Case	1/21 NL Four Cases
1/02 BPS One Case	1/04 SMS Four Cases	1/06 SMS Two Cases	1/08 DMS One Case	1/12 Jericho One Case	1/14 DMS Three Cases	1/18 District One Case	1/19 District One Case	1/22 CHS One Case
1/02 Stage One Case	1/04 CHS Six Cases	1/06 District One Case	1/08 CHS One Case	1/12 NL Two Cases	1/14 SMS Two Cases	1/18 BPS One Case	1/20 NHS One Case	1/22 DMS One Case
1/02 NHS One Case	1/04 Stage One Case	1/06 DMS Three Cases	1/09 DMS One Case	1/12 HP One Case	1/14 District One Case	1/18 HP One Case	1/20 CHS One Case	1/22 District One Case
1/02 District One Case	1/04 Unity Three Cases	1/06 CHS One Case	1/09 Stage One Case	1/12 DMS One Case	1/14 NHS One Case	1/19 BPS One Case	1/20 DMS Two Cases	1/22 HP One Case
1/03 BPS One Case	1/04 BPS One Case	1/07 NHS Six Cases	1/10 NL Two Cases	1/12 Unity One Case	1/14 BPS/U/EA One Case	1/19 CHS Two Cases	1/20 Oxhead Two Cases	1/22 NHS One Case
1/03 Unity Two Cases	1/04 DMS Six Cases	1/07 SMS Four Cases	1/10 HP One Case	1/12 NHS One Case	1/15 NL Four Cases	1/19 DMS Three Cases	1/20 SMS One Case	1/22 SMS One Case



## Confirmed Covid-19 Cases (continued):

3/12 Oxhead One Case	3/17 NHS Three Cases	3/22 NHS Three Cases	3/24 SMS One Case	4/01 CHS One Case	4/07 Jericho Two Cases	4/12 NL One Case	4/16 HBR One Case	4/21 Jericho One Case
3/12 NHS One Case	3/17 Ox One Case	3/22 SMS One Case	3/24 HP One Case	4/02 Unity One Case	4/07 SMS One Case	4/12 SMS One Case	4/16 CHS One Case	4/22 CHS Two Cases
3/14 Auer One Case	3/18 NHS Two Cases	3/23 NHS One Case	3/25 Auer One Case	4/02 Jericho One Case	4/07 CHS One Case	4/13 NHS Two Cases	4/16 SMS One Case	4/22 Oxhead One Case
3/15 District One Case	3/18 SMS One Case	3/23 District One Case	3/25 SMS Two Cases	4/05 NHS Two Cases	4/07 NL One Case	4/13 CHS One Case	4/19 CHS Two Cases	4/22 NCR One Case
3/15 NHS One Case	3/18 NL One Case	3/23 CHS Three Cases	3/25 CHS Two Cases	4/05 CHS Three Cases	4/08 SMS One Case	4/14 SMS Two Cases	4/19 SMS One Case	4/23 CHS One Case
3/15 Jericho Two Cases	3/19 District One Case	3/23 Ox One Case	3/26 SMS One Case	4/05 DMS Five Cases	4/08 CHS One Case	4/14 HBR Two Cases	4/19 NHS One Case	4/23 DMS Two Cases
3/15 SMS One Case	3/19 NHS Three Cases	3/23 DMS Two Cases	3/26 NL One Case	4/05 BPS One Case	4/08 DMS One Case	4/14 Unity One Case	4/19 DMS One Case	4/23 HP Two Cases
3/15 Stage One Case	3/19 CHS One Case	3/23 BPS One Case	3/28 Unity One Case	4/05 Jericho One Case	4/09 CHS Six Cases	4/14 DMS Two Cases	4/19 NCR One Case	4/23 NC One Case
3/15 NCR One Case	3/21 Jericho Two Cases	3/24 DMS One Case	3/29 SMS One Case	4/05 NCR One Case	4/09 NCR One Case	4/14 NL One Case	4/20 CHS Five Cases	4/24 BPS One Case
3/16 NHS Four Cases	3/21 NL One Case	3/24 CHS Two Cases	3/29 NHS Two Cases	4/05 NL One Case	4/09 DMS One Case	4/14 CHS One Case	4/20 HP One Case	4/26 CHS Two Cases
3/16 Jericho One Case	3/21 CHS One Case	3/24 NHS One Case	3/30 CHS One Case	4/06 NHS One Case	4/12 District One Case	4/15 NHS Two Cases	4/20 SC One Case	4/26 Unity One Case
3/16 SMS One Case	3/22 BPS One Case	3/24 Jericho Two Cases	3/31 CHS One Case	4/06 CHS Two Cases	4/12 DMS One Case	4/15 DMS One Case	4/20 NCR One Case	4/26 NHS One Case
3/16 Stage One Case	3/22 CHS Two Cases	3/24 Unity One Case	3/31 NL One Case	4/06 BPS One Case	4/12 NHS Two Cases	4/15 CHS One Case	4/21 HP One Case	4/27 SMS One Case
3/17 District Two Cases	3/22 District One Case	3/24 Ox One Case	3/31 SMS One Case	4/06 NCR One Case	4/12 CHS Five Cases	4/15 NL One Case	4/21 CHS Three Cases	4/28 CHS One Case

## Confirmed Covid-19 Cases (continued):

4/29 NHS	<b>5/25 SMS</b>
One Case	One Case
4/29 BPS	<b>5/26 SMS</b>
One Case	One Case
4/29 CHS	<b>5/26 NCR</b>
One Case	One Case
5/03 DMS	<b>5/27 NHS</b>
One Case	One Case
5/03 NL	<b>5/27 SMS</b>
Two Cases	One Case
5/04 CHS	<b>6/03 SMS</b>
One Case	One Case
<b>5/07 Stagecoach</b>	<b>6/07 Stagecoach</b>
One Case	One Case
<b>5/08 District</b>	<b>6/14 HRS</b>
One Case	One Case
<b>5/14 NHS</b>	<b>6/15 CHS</b>
One Case	One Case
<b>5/17 SMS</b>	
One Case	
<b>5/20 CHS</b>	
One Case	
<b>5/20 NL</b>	
One Case	
<b>5/23 CHS</b>	
One Case	
<b>5/25 SMS</b>	
One Case	

**Running Total: 867**

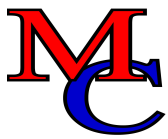


## Quarantine Data Breakdown in District Cases Only

Month	Staff Cases	Student Cases	Total Cases	Quarantined Staff	Quarantined Students	Full Classes	Athletic Teams
September	3	2	5	21	178	1	0
October	2	6	8	7	18	1	0
November	19	36	55	52	91	5	0
December	73	89	162	54	113	3	1
January	99	178	277	85	146	4	0
February	53	47	100	44	74	2	0
March	43	102	145	42	285	0	6
April	15	89	104	6	481	1	8
May	1	16	17	0	90	0	1
June	2	2	4	0	0	0	0

# Staff Quarantines

	<u>#Worked From Home</u>	<u>#Quarantined</u>	<u>#Quarantined School Contact</u>
BPS	24	46	23
Unity	21	57	22
Auer	18	53	33
Hawkins	17	25	21
Holbrook	9	20	9
New Lane	21	77	19
North Coleman	6	31	17
Oxhead	12	27	1
Stage	43	51	9
Jericho	17	10	7
Selden	18	57	6
Dawnwood	42	60	12
CHS	40	63	9
NHS	62	75	32
<u>TOTALS</u>	350	653	220



# Current Instructional Models

<p><b>HYBRID MODEL</b></p> <p><b>GRADES 6 - 8</b></p>	<p><b>FULL IN PERSON MODEL</b></p> <p><b>GRADES PK-5</b></p> <p><b>GRADE 11 and 12</b></p>
<p>3 days of in person instruction plus alternating virtual instruction days with live teacher contact</p> <p>Effective 10/19 Monday/Tuesday/Wednesday or Wednesday, Thursday, Friday</p>	<p>PK - 5 5 days of traditional in person instruction Effective 10/19 Monday through Friday</p> <p>4 days of traditional in person instruction Effective 11/09 Grade 12 Monday, Tuesday, Thursday, Friday Effective 3/1 Grade 11 Monday, Tuesday, Thursday, Friday</p>
<p><b>HYBRID MODEL</b></p> <p><b>GRADES 9 - 10</b></p>	<p><b>FULL VIRTUAL MODEL</b></p>
<p>2 days of in person instruction plus alternating virtual instruction days with live teacher contact .</p> <p>Monday/Tuesday or Thursday/Friday</p>	<p>5 days days of virtual instruction with live teacher contact . Teacher creates lessons and meets with students through Google Classroom throughout different times during the day.</p> <p>Monday through Friday</p>

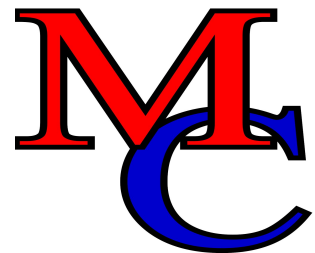
## **Elementary Schools...“What If many students currently in full virtual classrooms opt to return to in-person instruction at the start of the second trimester?”\***

**Students will be assigned to open seats, throughout the district. Dependent upon the number of returning students, by grade level, the following may occur:**

- **Some children may not be in their home school for the remainder of the school year and may have a different teacher from their current virtual teacher;**
- **If there are not enough open seats in a particular grade level such that social distancing cannot be maintained, one of three actions may take place:**
  - **A support area may be opened. Students will be rotated into the support area where they will receive assistance from a teaching assistant as they participate in their classes through google class or work on assignments.**
  - **Virtual classes may be collapsed and remaining virtual students will be reassigned to other remaining virtual teachers**
  - **A hybrid model may be re-instituted\*\*.**

**\*Parents/Guardians were notified of the above options when placement commitments were selected. The options were also mentioned during the BOE re-entry updates.**

**\*\*Grade levels will be treated as a whole. If one school cannot accommodate an increase in in-person students that particular grade level (district-wide) will revert to the hybrid model.**



## Secondary Schools.....

### Considerations and Challenges:

- Social Distancing
- Complexity of Student Schedules
- Professional Development

### To Date:

- Chromebooks
- Webcams
- Technology focused professional development
- Alignment of curriculum
- Extra-curricular activities/return to in-person
- Seniors returning 11/09

### Next Steps/In Process:

- Density analysis/impact of full virtual upon in-person attendance
  - Grade six
  - Grade eleven scheduled to return to in-person instruction on March 1st.
- Secondary Grades 6-12 Full Virtual Student's Return Survey will be posted on District Website on December 7th for Student Return on February 1st.
- By April 5, all secondary level hybrid students will be in school; high school five day return anticipated for 4/19 (impact of full return on 4/05 to be monitored)
- Evaluation: professional development models and structures
- Wednesday model limited to faculty who provide hybrid plus full virtual



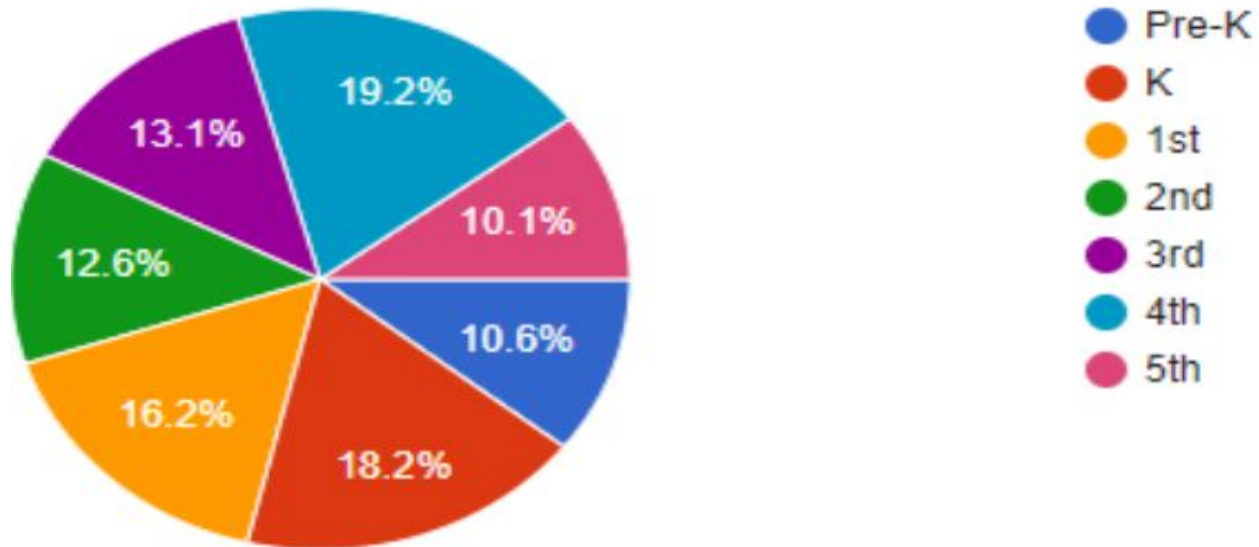
# Procedures Followed for Return to In Person Instruction Pre-K Through Grade 5 (Trimester 2 )

A notice was posted on the district website to announce the timelines for parent response to the district inquiry for student return to in person instruction on October 29, 2020, The notice gave parents the opportunity to respond through Friday, November 6<sup>th</sup>.

## RESULTS

- 182 responses were recorded.
- 30 families rescinded their in person requests.
- 152 remaining students were placed in their appropriate grade levels.
- All parent responses were time recorded and student placement was constructed on a first come, first serve basis.
- Based upon parent requests, all Pre-Kindergarten students were returned to their home schools.
- Based upon parent requests, in order to place all Kindergarten students, one Grade 1 class of 10 students @ Hawkins Path was collapsed and a new Kindergarten class of 17 was created at Unity Drive.
- 19 students were not able to be accommodated in their home schools due to social distancing protocols but were assigned to the appropriate grade levels in other buildings throughout the district.
- All parents will be notified by building principals regarding student placement on Friday, November 20<sup>th</sup>.
- Virtual students are scheduled to return for in person instruction on Monday, November 30<sup>th</sup>

**Elementary Return to In Person Instruction  
Trimester 2  
Percentages By Grade Level**





## **Procedures Followed for Return to In Person Instruction Pre-K Through Grade 5 (Trimester 3)**

A notice was posted on the district website to announce the timelines for parent response to the district inquiry for student return to in person instruction (from the full virtual model) on January 19, 2021, The notice gave parents the opportunity to respond through Wednesday, January 27, 2021

### **RESULTS**

- All parent responses were time recorded and student placements were constructed on a first come, first serve basis.
- 55 responses were recorded.
- 7 students had their in - person requests rescinded.
- All remaining students were placed in their appropriate grade levels.
- Based upon parent requests, all Pre-Kindergarten students were returned to their home schools.
- 10 students were not able to be accommodated in their home schools due to social distancing protocols but were assigned to the appropriate grade levels in other buildings throughout the district.
- All parents have been notified by building principals regarding student placement . :
- Virtual students are scheduled to return to in person instruction on Monday, February 8th





## **Procedures Followed for Virtual Return to In Person Instruction Grades 6 Through 12 Semester 2**

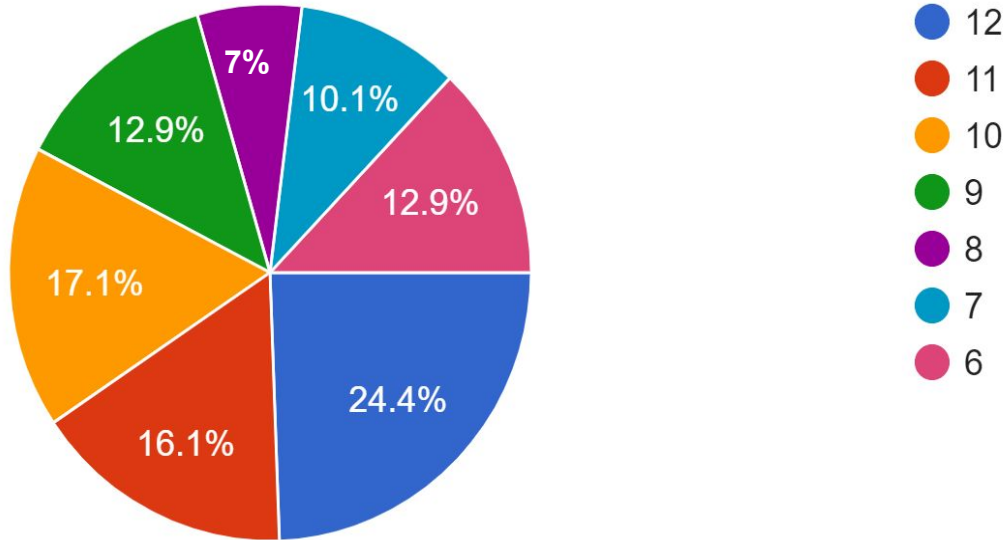
A notice was posted on the district website to announce the timelines for parent response to the district inquiry for student return to in person instruction (from the full virtual model) on December 7th , 2020, The notice gave parents the opportunity to respond through Friday, December 13th .

### **RESULTS**

- Over 200 responses were received.
- All parent responses were time recorded and student placement was constructed on a first come, first serve basis.
- 6 families rescinded their in person requests.
- All remaining students were returned to their home schools and placed back into in their appropriate grade levels.
- All student schedules were able to be accommodated while respecting social distancing protocols in each building.
- Parents/students will have the opportunity to view semester 2 schedules which will be on the portal beginning on Friday, January 22nd.
- Virtual students are scheduled to return for in person instruction on Monday, February 1st.



## Secondary Return to In Person Instruction Semester 2 Percentages By Grade Level





# Return To In Person Instruction From Virtual Instruction

## Grades 6 Through 12

### Semester 2

Middle School Return To In Person Instruction From Virtual	
Grade Level	Number of Students Returning
6	19
7	23
8	27
Total Semester 2 Middle School Returns = 43	
High School Return To In Person Instruction From Virtual	
9	41
10	49
11	50
12	57
Total Semester 2 High School Returns =197	
Grand Total = 240	

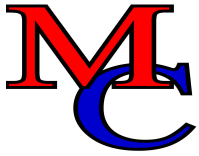


## **Procedures Followed for Hybrid Return to In Person Instruction (Grades 8, 9, 10, 11)**

**Following the notice which was posted in December on the district website to announce the timelines for parent response to the district inquiry for student return to in person instruction (from the full virtual model), a final attendance density analysis of the impact of full virtual returns upon in-person attendance was conducted.**

**Based upon the numbers of requests that were made:**

**All students in grades 8, 9, 10, and 11 who are receiving hybrid instruction will be returned to full day in-person instruction according to the schedule outlined on the following slide.**



# Return To School Historical Timeline

For

## Full Time In Person Instruction

<b>Grade 1</b>	<b>9/10/2020</b>
<b>Grade 2</b>	<b>9/29/2020</b>
<b>Grade 3</b>	<b>10/5/2020</b>
<b>Grade 4</b>	<b>10/13/2020</b>
<b>Grade 5</b>	<b>10/13/2020</b>
<b>Grade K</b>	<b>10/15/2020</b>
<b>Grade PK</b>	<b>10/19/2020</b>
<b>Grade 12</b>	<b>11/9/2020</b>
<b>Grade PK-5 VIR</b>	<b>11/30/2020 ( Trimester 2)</b>



# Return To School Historical Timeline (Cont'd)

For

## Full Time In Person Instruction

<b>Grade 6-12 VIR</b>	<b>2/1/2021 (Semester 2)</b>
<b>Grade PK-5 VIR</b>	<b>2/8/2021 (Trimester 3)</b>
<b>Grade 11</b>	<b>3/1/2021</b>
<b>Grade 10</b>	<b>3/15/2021</b>
<b>Grade 8</b>	<b>3/15/2021</b>
<b>Grade 9</b>	<b>4/5/2021</b>
<b>Grade 6</b>	<b>3/22/21</b>
<b>Grade 7</b>	<b>4/5/21</b>



# Parent and Student Technology Help On District Website



**Digital Literacy  
Chromebook Handbook  
And Acknowledgement Form**

**Student/Parent Technology HelpDesk**

**Parent Guidelines to Virtual Learning**

**Return to In Person Instruction Notification for Grade 12**

**Return to In Person Instruction Request Form and Notification**

**For Grades PK -5**

**Return to In Person Instruction Request Form and Notification**

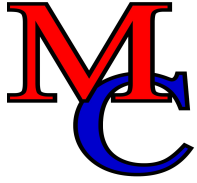
**For Grades 6-12**



## **Elementary/Secondary District Technology**

- **Instructional tools for parents and students exist on the District website**
- **New Chromebooks backordered for Grades PK- 2, expected arrival late Fall**
- **Virtual students supplied with Chromebooks from existing building supplies and previous loaners upon request**
- **All teachers district-wide supplied with Chromebooks**
- **Return to in person instruction for all elementary students will alleviate additional chromebook needs until backorders are received**
- **800 new webcams installed district-wide to further help facilitate “live stream” instruction**
  - MS October 1st and 2nd
  - HS October 5th and 6th
  - All elementary schools Oct 7th
- **Expansion of more complex technological professional development offerings for teachers**
- **Backordered Chromebooks arrived 11/13 and are being deployed to grades 1 & 2 week of 11/18**
- **All students in grades 1 through 12 have received 1:1 Chromebooks**
- **All PK students received 1:1 Chromebooks**

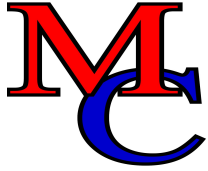




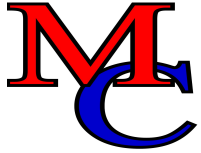
# Staffing\*

- 10 Custodians
- 3 Kindergarten Teachers
- 16 First Grade Teachers - reallocation from ROSES and UPK
- 7 Second Grade Teachers
- 6 Third Grade Teachers
- 6 Fourth Grade Teachers
- 7 Fifth Grade Teachers
- 2 Secondary Special Education Teachers
- 3 ENL
- 1 Social Worker
- 3.5 Speech
- Teaching Assistants
- Teacher Aides
- 2 Monitors

\*Teachers will be hired to one year contracts for the 2020-2021



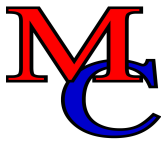
<u>Grade/Position</u>	<u>Total Positions Needed - FTE</u>	<u>Unfunded Amount</u>	<u>Note</u>
K	3.0	\$270,000	
1	16.0	\$0	Use of current staff to cover cost of \$1,440,000
2	7.0	\$630,000	
3	6.0	\$540,000	
4	6.0	\$540,000	
5	7.0	\$630,000	Added 1.0 Staff Member due to need
Special Education	2.0	\$180,000	
ENL	3.0	\$90,000	Additional 2.0 needed for ½ year. Additional 2.0 Grant Funded
Speech	3.5	\$315,000	Added 1.1 Staff Member due to need
Social Worker	1.0	\$0	Additional 1.0 staff needed for ½ year. Additional 1.0 Grant Funded
Custodians	10.0	\$500,000	
Teaching	N/A	\$42,000	Additional pay for teachers for classes that are larger than the contractual student count
Substitutes	N/A	\$100,000	Potential increase for additional substitutes needed
Athletics	N/A	\$45,000	Testing/Supervision/Security Costs
Monitors	2.0	\$7,500	Monitors needed during lunch periods
<b>Total</b>	<b>66.5</b>	<b>\$3,889,500</b>	<b>Cost Impact for 2020-2021 Year Only</b>



# Financial Impact of COVID-19 Expenditure Update

- Update: Non-Salary Expenses Incurred as of 6/11 = \$1,747,000
  - Purchases include filters, live streaming for musicals & graduations
- Additional Expenses not included:
  - All Staffing Costs - Estimated Impact of \$3,889,500
- Total Estimated Costs for 2020-21 = \$5,636,500

*Note: Non-salary expenses will continue to rise as long as we continue with in-person instruction particularly in the areas of facilities/custodial. These unbudgeted expenditures along with the possible cuts in State Aid will require the District to use a large portion of the District's built up reserves in order to maintain the current programs.*



# Financial/Operational Impact of COVID-19 - Additional Information

- Federal Cares Act Application Filed - Amount of \$1,036K (restores pandemic adjustment)
- State Aid Received - September Payments - Paid at the 100% Level
  - \$9,880,663.43 - Lottery Aid & Lottery Textbook , \$338,056.60 - VLT Lottery Grant, \$98,398 - GEN Aid - Paid at 100%
  - \$507,084.91 - October, \$527,833.93 - November, \$527,944.76 - December, \$527,944.76 - January, \$527,944.76 - February, \$562,822.04 - March - VLT Lottery Payments - Paid at 100%
  - \$1,276,562.45 - GEN Aid - Paid at 100%
  - \$3,453,498.10 - GEN Aid, \$4,259,520.75 - Excess Cost, \$527,944.76 - Lottery Aid - Paid at 100%
  - \$1,120 Charter School Aid - Payment received at 80%, \$280 20% Withholding Received
  - \$7,833 Homeless Aid - Payment received at 100% (Aid from 18-19 year)
  - \$75,595.84 Summer Special Education, \$549,992.30 Excess Cost - Payment represents 20% 19-20 withholding. 19-20 GF payment 20% withholding balance = \$356,937 (BOCES - Payment Approved)
  - Preliminary information provided that School Districts will receive 100% aid from 20-21 and balance outstanding for 19-20 - Awaiting confirmation from SED.
  - \$7,641,093.15 - Excess Cost, \$620,712.03 Summer Special Education, \$741,946 - Hardware, Software, Textbook, Library, \$600 - Charter School Aid - Paid at 100%
  - \$23,625,964 - Gen Aid, \$524,439 Summer Special Education, \$381,515 - 4201 Deaf/Blind Tuition Aid - Paid at 100%
  - **\$14,956,909 - Gen Aid - Paid at 100%**
- Cafeteria Year End
  - 2019-20 Year End Loss - \$358K
  - USDA Free Meals for Kids Extended - No Charge for ALL Students Everyday for breakfast and lunch - Announcement at the Federal Level that program will be extended until June 2022
  - Federal Breakfast & Lunch Reimbursement \$551,539 - September - November, \$235,225 - December, \$467,625 - January, **\$478,693 - February, \$346,994 - March**. \$13,704 - NYS Reimbursements covering May - November - Paid at 100%
- BOCES Refund
  - Confirmed surplus from BOCES will only be \$980K in total, not incremental. This is \$209K less than 2019-20 Aid.
- FEMA - Process of applying for FEMA - Application Approved.
  - First submission complete - \$252,869, Additional Expenses Submit - \$155,216. Total Claim #1 = \$408,184
  - FEMA Reimbursement increased from 75% to 100% on approved COVID-19 expenses
- Grant Funding
  - 12 of 12 2020-21 Grants Approved - 2 Grants Approved Associated with CARES Act (GEER & ESSER)
  - 2020-21 State \$4,427,635 - 20% Reduction equals \$886K
    - Received \$10,626 - Teacher Center - Includes 20% withholding of \$2,657
    - Received \$513,418 - UPK - Includes 20% withholding of \$128,355
  - 2020-21 Federal \$5,186,938 - Current plan is to receive 100%
    - Received \$26,751 - IDEA 619, \$492,197 IDEA 611, \$15,955 Title III ELL
    - Received \$190,301 - Title I, \$43,315 - Title IIA, \$14,767 - Title IV, \$47,919 - Title I Improvement
    - **Received \$78,347 - Title I, \$139,301 - Title I Improvement, \$1,286,238 - IDEA 611, \$71,054 - IDEA 619**
    - Received \$208,332 - CARES, **Received \$729,165 - CARES**
  - 19-20 Pre-K Payment Received - \$1,936,578 - balance received
  - 19-20 Balance of State & Federal Grant Funding Outstanding = \$11,481. Received \$656,404
- ERS 2021-2022 Rate increase from 14.6% to 16.2%. Impact is ~\$400K. TRS 2021-2022 Rate increase from 9.53% to 9.8%. Impact is ~\$500K.
- Smart Schools Bond Act - Submission of \$2,841K - Payment Received. New Claim Submit = \$1,255K
- Transportation
  - Ridership as of 10/12 & 10/19- Average on bus 20. Still able to on average have one student per seat (siblings continuing to sit together).
  - Ridership as of 3/8, 3/15 and 3/22 - Average capacity is at 48%.
  - Transportation Aid - Potential Loss of \$443,372 due to current decision from NYSED to not reimburse Districts who paid vendors & transportation costs during Spring.